

Markham Village BIA  
2009 Proposed Operating Budget

	<b>Jan - Dec 09</b>
<b>Income</b>	
8004 · Tax Levy	202,183
8853 · Advertising Revenue	0
9399 · Merchandise Sales	0
9340 · Event & Sponsorship Income	64,518
8401 · Student Employment Grant	7,500
<b>Total Income</b>	<b>274,201</b>
<b>Expense</b>	
<b>Facility</b>	
5520 · Office Lease	14,000
5000-5001 - Utilities	3,000
5100 · Telephone and Internet	3,000
	20,000
<b>Administration</b>	
5699 -Management & Audit	62,200
4002 · Office Supplies	7,300
4300 · Vehicle Allowance	1,500
5110 · Postage	200
5200 · Conferences	500
5220 · Meeting expenses	1,500
5740 · Membership Fees/Permits	750
	73,950
3000 · Payroll Expenses	36,219
4430 · Streetscaping	24,100
5801 · Advertising	53,050
5830 · Event & Sponsorship Expense	69,900
<b>Total Expense</b>	<b>277,219</b>
<b>Operating Surplus (Deficit)</b>	<b>-3,018</b>
<b>Year End fund Balance forward:</b>	3,018
<b>Year end fund balance - end of year:</b>	<b>0</b>